International Betta Congress	Jul2012	Aug.2012	Sept.2012	Oct. 2012	Nov. 2012	Dec. 2012	Jan.2013	Feb. 2013	Mar. 2013	Apr. 2013	May 2013	Jun. 2013	YEAR END TOTALS	BUDGET
TOTAL CASH	**40,994.94**	**41,038.34**	**41,749.42**	**40,787.25**	**40,309.25**	**37,282.12**	**36,802.36**	**37,270.89**	**37,669.83**	**31,457.22**	**31,112.87**	**34,124.53**		
INCOME														
Package Refund	290.00												290.00	
Membership	836.00	692.00	782.94	971.62	690.00	719.00	683.31	738.00	707.46	664.27	810.76	560.44	8,855.80	
IBC Sales	1,423.62	1,385.09	309.10	1,104.47	784.50	936.75	536.65	623.85	2,289.63	206.96	181.05	252.30	10,033.97	
Swap Shop												1,010.00	1,010.00	
Show Sanction Fees			50.00			25.00	125.00		125.00	25.00	25.00	50.00	425.00	
FLARE! Advertising	95.00		95.00			190.00			95.00				475.00	
Convention Auction	287.40											284.55	571.95	
TA & Programs							157.85	9.95	40.02	25.00		337.30	570.12	
Sales Refund											2,968.20		2,968.20	
Sue's Advance Refund	425.74												425.74	
TOTAL INCOME	**3,357.76**	**2,077.09**	**1,237.04**	**2,076.09**	**1,474.50**	**1,870.75**	**1,502.81**	**1,371.80**	**3,257.11**	**921.23**	**3,985.01**	**2,494.59**	**25,625.78**	
EXPENSE														
Membership										121.87			121.87	
Membership Handbooks/Postage	192.14	270.54	5.30	145.53	76.31	152.98	157.65	203.23	81.50	29.05	40.40	159.04	1,513.67	
PayPal	74.21	71.96	33.69	83.30	54.76	60.24	53.96	50.36	84.37	40.59	35.82	29.43	672.69	
Melissa Postage		48.28	56.91										105.19	
Bags & Tubes											190.88		190.88	
Zoomed					156.81				261.07				417.88	
Web Hosting 10 years													0.00	
Brine Shrimp Direct	458.43	398.57		828.10		1,159.73			6,594.09			573.90	10,012.82	
Heatpacks				92.50									92.50	
Shopping Cart				59.99				95.58					155.57	
IBC sales Postage	7.00	276.66	66.40	375.62	223.76	322.16	158.31	169.55	341.89		57.32	62.51	2,061.18	
Stamps.com										15.99		15.99	31.98	
Indian Leaves	285.00				295.00				249.90				829.90	
Betta spa						238.05							238.05	
Return Shipping fee										198.93			198.93	
Ocean Nutrition					103.79	237.40			193.20				534.39	
Copy Paper, Ink, CD labels											61.18		61.18	
Spectrum Food				109.90									109.90	
Shipping Boxes				47.09	29.51								76.60	
New Life Club Reef	89.75												89.75	
Expenses Shopping Cart							57.02						57.02	
Fish Medicine					207.59								207.59	
D&O Insurance					898.00								898.00	
State of Louisiana -Inc. Filing	7.00												7.00	
Show Refunds			1,275.00	511.00	731.00					583.00		2,218.00	5,318.00	
Internet SSL						79.95							79.95	
Cost of Swap Shop to Convention												918.34	918.34	
Convention Food	257.95												257.95	
Internet - Domain Names									121.87				121.87	
SMP account					200.00								200.00	
RefundSwap Shop	28.00												28.00	
Marine Depot									273.00				273.00	
Area 2 Year end awards								207.64					207.64	
web Site Joe	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			1,000.00	
go **New Website**		200.00											200.00	
SALES Transfer	800.00												800.00	
Archives Committee	86.32												86.32	
FLARE! Printing	339.41		431.50		388.99		382.33		335.79		587.75		2,465.77	
FLARE! Postage	137.81		230.41	201.06	136.11		125.01	146.50		176.15			1,153.05	
CPA					900.00								900.00	
Convention Loss	451.34												451.34	
Presidents Reception												800.00	800.00	
Gene & Jean Lucas packages									280.00				280.00	
Convention Year End Adwards												1,353.80	1,353.80	
Award Postage												113.40	113.40	
Stamps.com									496.28				496.28	
Swap Shop												500.00	500.00	
Mailing projector												50.00	50.00	
Shipping Supplies									56.76				56.76	
TOTAL EXPENSE	**3,314.36**	**1,366.01**	**2,199.21**	**2,554.09**	**4,501.63**	**2,350.51**	**1,034.28**	**972.86**	**9,469.72**	**1,265.58**	**973.35**	**6,794.41**	**36,796.01**	
Gain/Loss	**43.40**	**711.08**	**(962.17)**	**(478.00)**	**(3,027.13)**	**(479.76)**	**468.53**	**398.94**	**(6,212.61)**	**(344.35)**	**3,011.66**	**(4,299.82)**		
Ending Checking Balance	**41,038.34**	**41,749.42**	**40,787.25**	**40,309.25**	**37,282.12**	**36,802.36**	**37,270.89**	**37,669.83**	**31,457.22**	**31,112.87**	**34,124.53**	**29,824.71**		
CeciliaAdvance	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00		
Steve - Advance	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00		
Paypal	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		
Total Cash Balance														
Inventory on Hand	4,805.45											6,531.75		
Gene Lucas Fund	7,920.11				23.81							7,943.92		
TOTAL ASSETS														